

Proposed BCTA Budget 2009-2010

as presented at 9/1/09 Rep Council Meeting

	<u>TREAS./RESPONSIBILITIES</u>	<u>2008-9</u>	<u>2009-10</u>
I.	<u>Teacher Welfare</u> (Contract enforcement, legal advice, arbitration costs, negotiations research)	800	800
II.	<u>Headquarters Maintenance</u> - (rent, supplies, office equipment, telephone insurance)	4,000	4,250
III.	<u>Professional Rights & Responsibilities</u> - (delegates to AFT, NYSUT, & Retirement Conventions, workshops for BCTA members)	8,500	13,500
IV.	<u>Public Relations</u> (Internal & external communications, organizational contributions)	2,000	2,000
V.	<u>Professional Relations</u> - (social functions, flowers, retirement gifts, refreshments, Sunshine)	4,300	4,300
VI.	<u>Association Salaries</u>		
	President	3,400	3,400
	1 st Vice President	2,050	2,050
	2 nd Vice President	1,050	1,050
	Secretary	1,050	1,050
	Treasurer	1,300	1,300
	Grievance Chair	1,200	1,200
	Chief Negotiator	-----	-----
	Assistant Negotiators	-----	-----
	Dental Coordinator (Paid by Dental Fund)	(1,500) *self funded	(1,500) *self funded
	Web Page Coordinator	1,000	1,000
	Vote/Cope Coordinator (Paid by Vote/Cope)	(1,000) *self funded	(1,000) *self funded
	Rep Council-Building Reps (\$102 per rep/14 reps)	1,428	1,428
VII.	<u>Contingency</u>	500	500
VIII.	<u>Treasurer's Office</u> - (auditor bond, IRS forms, supplies)	750	750
IX.	<u>Teacher Improvement Reimbursement Plan</u> (funding for 7 teacher improvement plans: \$150/plan)	1,050	1,050
X.	<u>BCTA Vision Plan</u>	(36,500)*district funded	(36,500)*district funded
TOTAL		\$34,378 (\$73,378)	\$39,628 (\$78,628)

Each school will have an opportunity to discuss and vote on this proposed budget at their September building meeting.